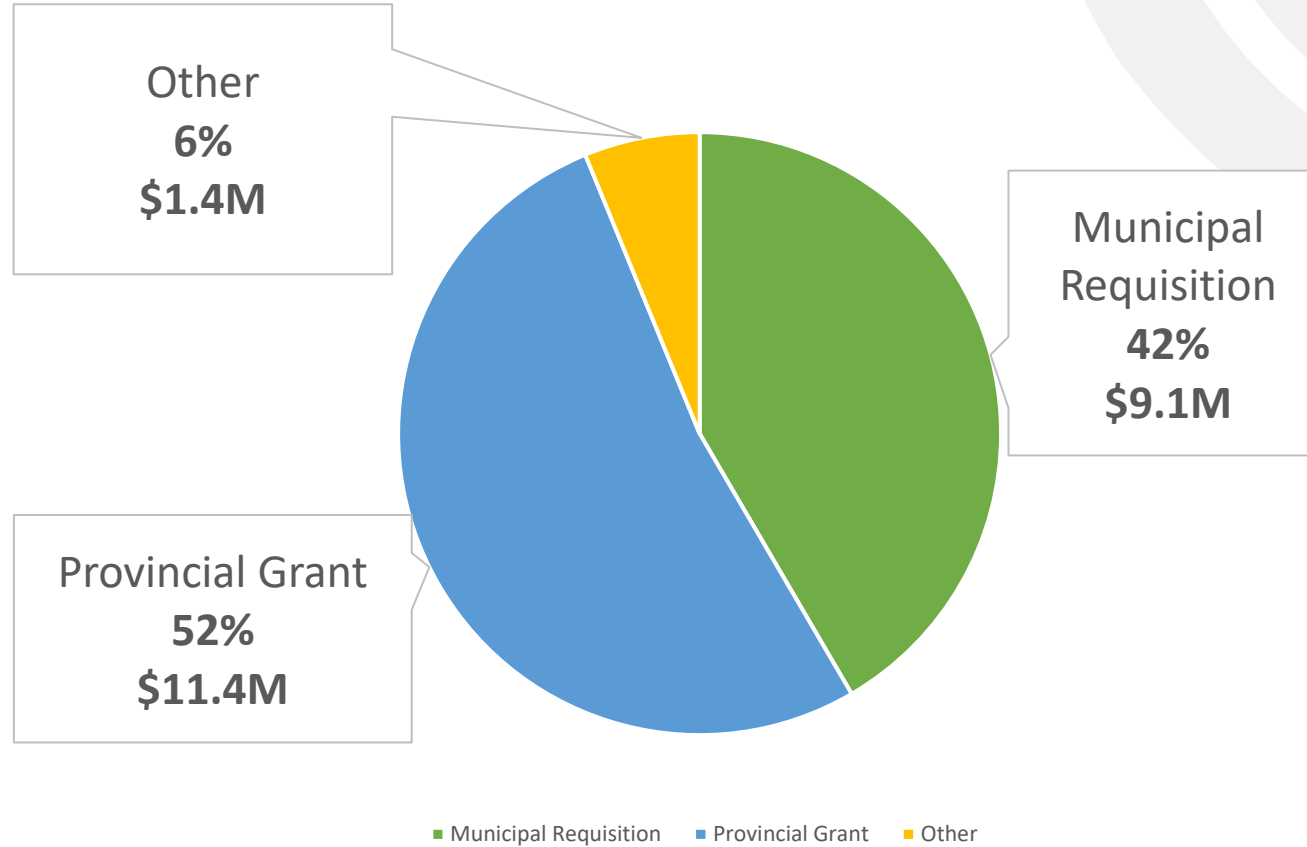


2021 SAMA FUNDING BREAKDOWN

2021 SAMA Funding Breakdown

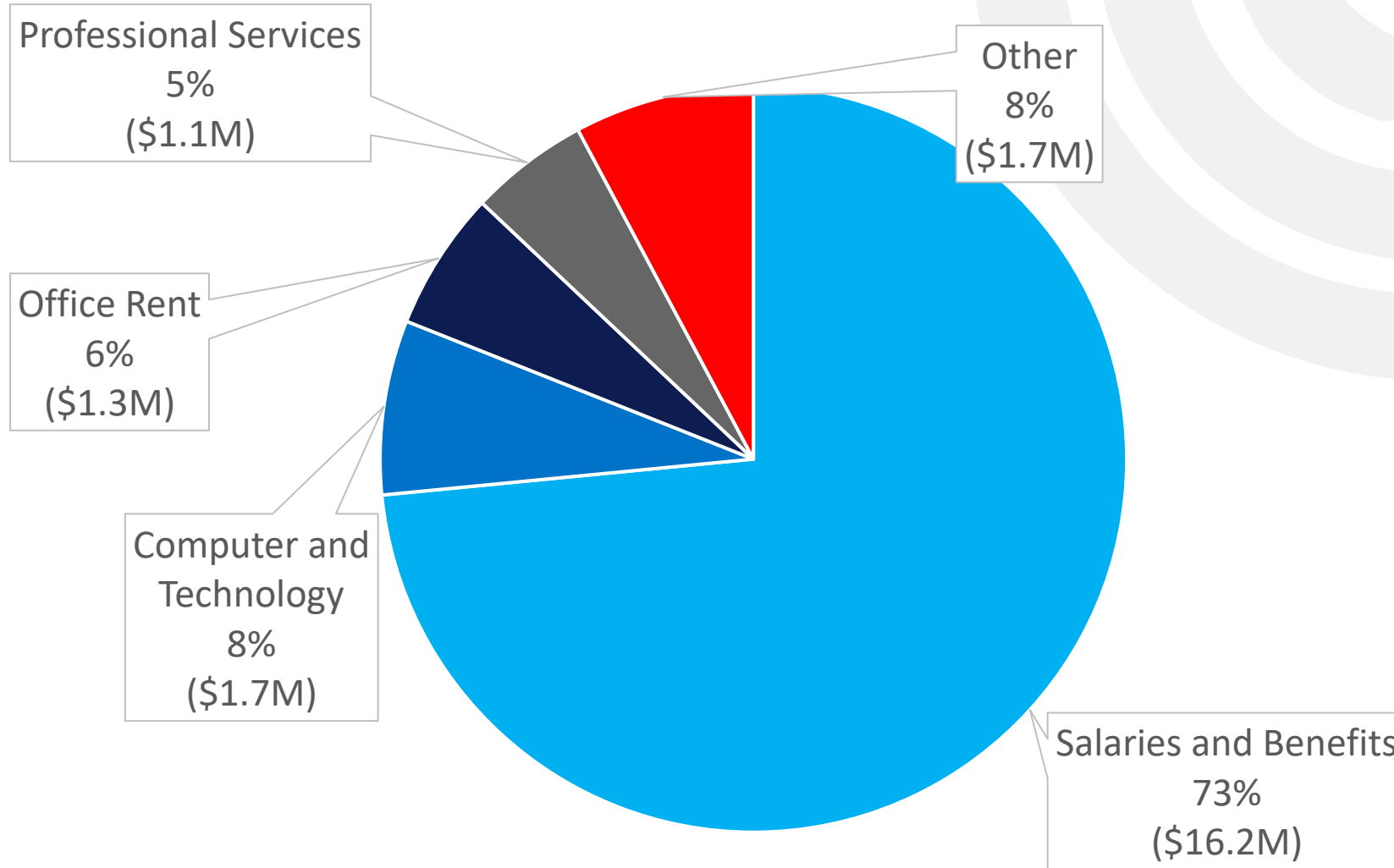


2021 SAMA REVENUES:

- Provincial Grant unchanged from 2020
- Municipal Requisition increased 1.2% from 2020
- Other revenues: more users and sales from SAMAView



2021 SAMA EXPENSES BREAKDOWN



2021 SAMA EXPENSES:

- Salaries and Benefits increased 3.9% due to 2.0% wages increase, expanded summer student program and filling of vacancies.
- Large savings in travel.
- Large increase in legal expenses.



2021 SAMA AUDIT RESULTS

- New auditors for 2021: MNP LLP
- Financial audit conducted in February 2022
- Result: clean audit opinion



2022 AND FUTURE YEARS...

- 2022 Budget matched 2022-25 Plan and 2022 Business and Financial Plan
- 1.5% increase to both Provincial Grant and Municipal Requisition
- Provincial funding \$11.388M (same as 2021)
- Requisition increased to \$9.3M
- \$20 fee for property reviews increased to \$25



2022 AND FUTURE YEARS...

- 2023 Budget currently being developed
- Will be forwarded to Province, SUMA and SARM in June
- Risks: inflation, legal costs throughout the appeals process

